

**METROPOLITAN FOOTBALL  
STADIUM DISTRICT  
BUDGET**

	Actual Prior Year 2024 (000's)	2025 Actual Through 10/31/25	2025 Est'd For Rest of Year	Estimated Current Year 2025 (000's)	Proposed Budget Year 2026 (000's)
<b>RESOURCES:</b>					
1	346,617	337,139		337,139	326,778
	Beginning fund equity, January 1				
	Fund revenue:				
2	1,202	911	280	1,191	1,200
	Parking, special events and other				
3	1,395	926	185	1,111	900
	Investment income - accounts				
	2,104	1,959	0	1,959	1,813
	Investment income - GASB87				
4	856	0	700	700	700
	Contribution of Assets				
5	164	161	0	161	166
	RTD Sublease Lot M				
6	3,163	3,299	0	3,299	3,100
	Lease and franchise revenue				
7	2,243	2,243	0	2,243	2,243
	Naming rights revenue				
8	11,127	9,499	1,165	10,664	10,122
	Total Fund Revenue				
9	357,744	346,638		347,803	336,900
	<b>TOTAL AVAILABLE RESOURCES</b>				
<b>EXPENDITURES:</b>					
10	836	480	500	980	600
	Repairs and maintenance				
11	279	229	46	275	300
	District General and Administrative				
12	0	3,725	8,000	11,725	10,472
	Capital Improvements				
13	193	190	58	248	500
	Professional services				
14	19,297	16,269	3,254	19,523	20,000
	Depreciation/amortization				
15	20,605	20,893	11,858	32,751	31,872
	<b>TOTAL EXPENDITURES</b>				
16	0	(3,725)	(8,000)	(11,725)	(10,472)
	Less capitalized expenses and other non-expense payments				
17	20,605	17,168	3,858	21,026	21,400
	<b>TOTAL NET EXPENDITURES</b>				
18	(9,478)	(7,669)	(2,692)	(10,361)	(11,278)
	<b>Change in Net Position</b>				
19	337,139	329,470		326,778	315,500
	Ending fund equity - total net position				